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0. 2544

KING COUNTY COUNCIL
1976 BUDGET REVIEW
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CURRENT EXPENSE FUND

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ORDINANCE NO. 2511

1 AN ORDINANCE adopting the 1976 Annual Budget
2 and making appropriations including appro-
3 priation of Federal Shared Revenue Funds for
4 the operation of County agencies and depart-
ments and capital improvements for the fiscal
year beginning January 1, 1976, and ending
December 31, 1976.

5 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

6 SECTION 1: The 1976 Annual budget is hereby adopted
7 and subject to the provisions hereinafter set forth and the
8 several amounts hereinafter specified or so much thereof as
9 shall be sufficient to accomplish the purposes designated,
10 appropriations are hereby authorized to be distributed for
11 salaries, wages and other expenses of the various agencies
12 and departments of King County for capital improvements, and
13 for other specified purposes for the fiscal year beginning
14 January 1, 1976, and ending December 31, 1976, out of the
15 several funds of the County hereinafter named and set forth
16 in the following sections.

17 SECTION 2: The Council intends that all or some of the
18 functions performed by the Roads Engineering Services Division;
19 the Roads Contracts & Standards Division; the Hydraulics Divi-
20 sion; the Roads Operating Division; the Parks Division and the
21 Division of Architecture be consolidated as specified in a
22 subsequent Council motion.

23 SECTION 3: Within fund appropriations are sums to
24 cover merit pay and labor settlements. The County Executive
25 is authorized to distribute the required portion of these
26 funds among the affected positions in each operating fund
27 effective January 1, 1976; provided that an ordinance shall
28 be forwarded to the Council by February 1, 1976 appropriating
29 said funds by division. In the event cost-of-living adjust-
30 ments are greater than funding provided, all budgets shall
31 be augmented as required from funds available to the County
32 not otherwise appropriated.

SECTION 4: County Council - Disability Board- From the

Current Expense Fund there is hereby appropriated to:

County Council	\$454,742
Disability Board	\$ 21,850

SECTION 5: Council Administrator-Clerk - From the

Current Expense Fund there is hereby appropriated to:

Council Administrator-Clerk	\$536,506
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The Council intends that:

1. Legislative assistants shall continue to operate as a central staff available for the entire Council and that the concept of individual administrative assistants selected by and responsible solely to each Council member is rejected as an alternative method of staffing.

SECTION 6: Zoning & Sub Division Examiner - From the

Current Expense Fund there is hereby appropriated to:

Zoning & Sub-Division Examiner	\$126,236
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SECTION 7: County Auditor - From the Current Expense

Fund there is hereby appropriated to:

County Auditor	\$250,726
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SECTION 8: Ombudsman - Tax Advisor - From the Current

Expense Fund there is hereby appropriated to:

Ombudsman	\$135,500
Tax Advisor	\$ 48,213

- 1 (2) active internal and external dissemination of
that policy,
- 2 (3) assignment of implementation responsibilities,
- 3 (4) identification of problem areas and planned
4 corrective action, and
- 5 (5) internal audit and monitoring of affirmative
6 action progress.

- 7 2) The Personnel Manager quarterly review, with the
Council's Committee of the Whole, the equal employment
8 opportunity progress made during the prior quarter.
The quarterly review shall detail the degree to which
9 planned goals and actions (reflected in the Affirmative
Action Plan) have been accomplished. The quarterly
10 reviews shall occur on or about:
April 30th, July 30th, October 29th, and December 31st.

11 SECTION 13: Real Property - From the Current Expense

12 Fund there is hereby appropriated to:

13 Real Property \$459,693

14 SECTION 14: Facilities Management - From the Current

15 Expense Fund there is hereby appropriated to:

16 Facilities Management \$1,611,332

17 SECTION 15: Comptroller - From the Current Expense Fund

18 there is hereby appropriated to:

19 Comptroller \$2,383,360

20 PROVIDED THAT:

- 21 1) The internal auditors assigned to the Comptroller
22 shall not abrogate the authority and powers vested in
23 the office of the County Auditor under the Charter and
24 King County Ordinance 1565, shall follow prescribed
25 audit procedures and reporting requirements approved
26 by the Auditor, and shall make all reports, findings
27 and working papers available upon request by the Auditor.

SECTION 16: Records & Elections - From the Current

Expense Fund there is hereby appropriated to:

Records and Elections \$2,439,021

SECTION 17: General Services - From the Current Expense

Fund there is hereby appropriated to:

General Services \$1,237,184

The Council intends that:

- 1. That division productivity savings be used to monitor (1) research centers to which animals are sold and (2) provision of animal control services as contracted with cities and towns. If this monitoring cannot be provided from productivity savings, the County Administrator shall so report to the Council.

SECTION 18: Budget & Program Development Administration -

From the Current Expense Fund there is hereby appropriated to:

Budget & Program Development

Administration \$ 95,308

SECTION 19: Program Development - From the Current

Expense Fund there is hereby appropriated to:

Program Development \$ 182,322

1 SECTION 20: Program Budgets - From the Current Expense

2 Fund there is hereby appropriated to:

3 Program Budgets \$444,842

4 PROVIDED THAT:

- 5 1) The preliminary 1977-82 CIP be transmitted by
6 July 1, 1976;
- 7 2) A loose-leaf monitoring and status reporting
8 system be developed and presented to the Finance
9 Audit & Budget Committee by March 1, 1976, and then
10 implemented after committee approval;
- 11 3) An allocation system be developed and presented to
12 the Finance, Audit & Budget Committee by June 1,
13 1976, and then utilized to allocate funds to the
14 community planning areas scheduled to begin in
15 1976.

16 SECTION 21: Planning and Community Development -

17 Administration - From the Current Expense Fund there is
18 hereby appropriated to:

19 Planning & Community Development

20 Administration \$ 93,833

21 SECTION 22: Parks - From the Current Expense Fund there

22 is hereby appropriated to:

23 Parks \$3,917,233

24 PROVIDED THAT:

- 25 1) The Si View Pool and Recreation Center remains open
26 year around in 1976.
- 27 2) The Summer Recreation Programs offered in previous years
28 to rural residents of King County continue in 1976.

29 The Council intends that:

- 30 1. The Park Division develop plans for private or public
31 groups to assume responsibilities for facilities main-
32 tenance and for recognition of private or public groups
33 who have contributed to facilities maintenance through
34 on-site signs.
- 35 2. User fees at all County pools shall be raised a reasonable
36 amount on an equitable basis.
- 37 3. The Manager of the Parks Division and the Councilman
38 representing District 9 cooperate to negotiate with the
39 Enumclaw School District to maintain operation of Pete's
40 Pool.

SECTION 23: Building - From the Current Expense Fund

there is hereby appropriated to:

Building \$1,084,264

PROVIDED THAT:

1) No expenditure of funds shall be authorized until:

- (a) The Council Administrator in cooperation with the Executive shall jointly draft an ordinance to effectuate the organizational changes as specified below.
- (b) The Executive in cooperation with the Council Administrator shall prepare a specific staff plan and budget ordinance to accomplish the reorganization as described below and shall present this plan and ordinance to the Council for approval prior to December 15, 1975.
- (c) Budget elements 3-10-01 (Zoning Administration), 3-10-02 (Subdivision Administration), and 3-10-03 (Development Codes) from the Division of Planning and Land Use Management's proposed budget and budget elements 3-06-01 (Supervisory and Administrative Support), 3-06-02 (Building Inspection), 3-06-03 (Fire Prevention), and 3-06-04 (Housing & Zoning and other Code Enforcement) from the Division of Building proposed budget are combined in one division.
- (d) One budgeted position for a Division Director or Assistant Director is deleted from the Building or Planning and Land Use Management's divisions proposed budgets.

2) The division shall submit quarterly reports to the Council which shall include:

- (a) An assessment of the backlog and current inventory of building permit applications,
- (b) A documentation of processing time on building permit applications,
- (c) A status report on 1) the priority system for simple permit applications, and 2) the tracking system for permit applications.

1 The Council intends that:

- 2 1. The Council Administrator with assistance from the Executive
3 is directed to prepare and present an ordinance consolidating
4 the Land Use Management hearing process. This shall be
5 presented to the Council for approval by March 1, 1976.
- 6 2. The Executive Code Enforcement Task Force is requested to
7 present to the Council its recommendations concerning the
8 consolidation of development and code enforcement functions
9 by March 1, 1976.
- 10 3. The County Executive and Council Administrator are requested
11 to consider the further consolidation of permit functions
12 including, but not limited to:
- 13 (a) Establishing a central office for issuing permits
14 which would be staffed by the Departments of Health,
15 Public Works, and Planning and Community Development.
- 16 (b) Transferring the permit issuing responsibilities
17 currently held by the Departments of Health & Public
18 Works to the Division which will be responsible for
19 issuing Building, Zoning, and Subdivision permits.

20 SECTION 24: Planning & Land Use Management - From the

21 Current Expense Fund there is hereby appropriated to:

22 Planning and Land Use Management \$968,253

23 PROVIDED THAT:

- 24 1) No expenditure of funds shall be authorized until:
- 25 (a) The Council Administrator in cooperation with the
26 Executive shall jointly draft an ordinance to
27 effectuate the organizational changes as specified
28 below.
- 29 (b) The Executive in cooperation with the Council
30 Administrator shall prepare a specific staff plan
31 and budget ordinance to accomplish the reorgani-
32 zation as described below and shall present this
33 plan and ordinance to the Council for approval
prior to December 15, 1975.

- 1 (c) Budget elements 3-10-01 (Zoning Administration),
2 3-10-02 (Subdivision Administration), and 3-10-03
3 (Development Codes) from the Division of Planning
4 and Land Use Management's proposed budget and
5 budget elements 3-06-01 (Supervisory and Adminis-
6 trative Support), 3-06-02 (Building Inspection),
7 3-06-03 (Fire Prevention), and 3-06-04 (Housing
8 & Zoning and other Code Enforcement) from the
9 Division of Building proposed budget are combined
10 in one division.
- 11 (d) Budget elements 3-08-04 (Environmental Evaluation),
12 3-09-01 (Community Plans), 3-09-02 (Reserve Plan-
13 ning), 3-09-03 (Community Offices), and 3-09-04
14 (Transportation Planning) from the Division of
15 Planning and Land Use Management proposed budget
16 are located within a second Division.
- 17 (e) Grant programs including the Housing and Community
18 Development Block grant, EPA 208 Water Quality
19 Planning, HUD 701 Planning and Transportation
20 Planning grants are located within the Division
21 containing Environmental Evaluation Community
22 Plans & Offices, Reserve, Planning and Transporta-
23 tion Planning.
- 24 (f) One budgeted position for a Division Director or
25 Assistant Director is deleted from the Building or
26 Planning and Land Use Management's divisions pro-
27 posed budgets.
- 28 2) The proposed study to develop policy and programs on
29 agricultural land retention is completed and recommenda-
30 tions presented to the Council prior to December 31, 1976.
- 31 3) The proposed study to develop policy and criteria rela-
32 ting to the extraction and processing of resources shall
33 be completed and recommendations presented to the
Council prior to September 1, 1976.
- 4) Prior to the expenditure of any funds for staff support
to the PDC Parks and Recreation Committee, a specific
work program is presented to and approved by the Council
Planning and Community Development Committee.
- 5) The Small Towns Assistance Program be implemented
effective January, 1976.
- 6) A program be established to coordinate the various
County, State and Federal planning studies currently
being conducted in the Snoqualmie River Basin.

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The Council intends that:

1. The Council Administrator with assistance from the Executive is directed to prepare and present an ordinance consolidating the Land Use Management hearing process. This shall be presented to the Council for approval by March 1, 1976.
2. The Executive Code Enforcement Task Force is requested to present to the Council its recommendations concerning the consolidation of development and code enforcement functions by March 1, 1976.
3. The County Executive and Council Administrator are requested to consider the further consolidation of permit functions including, but not limited to:
 - (a) Establishing a central office for issuing permits which would be staffed by the Departments of Health, Public Works, and Planning and Community Development.
 - (b) Transferring the permit issuing responsibilities currently held by the Departments of Health & Public Works to the Division which will be responsible for issuing Building, Zoning, and Subdivision permits.

SECTION 25: Youth Affairs - From the Current Expense

Fund there is hereby appropriated to:

Youth Affairs	\$ 396,328
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PROVIDED THAT:

- 1) No more than a total of \$30,000 shall be distributed in 1976 to Youth Service Bureaus before the appropriate committee of the County Council reviews and approves any formula, guideline, or method used to establish the distribution of County controlled resources to individual Youth Service Bureaus.
- 2) No distribution of County funds to Youth Service Bureaus is to be made after February, 1976 without a contract between the County and the Youth Service Bureaus; such contracts to specify services to be provided by individual Youth Service Bureaus, and such contracts to be reviewed by the appropriate Council committee prior to acceptance by the County.

10

1 3) Contracts between the County and Youth Service Bureaus
 2 and the County and Joblines will provide that the
 3 Youth Service Bureaus and Joblines shall make avail-
 4 able as often as the County Auditor, State Examiner,
 5 Federal Auditor and representatives of the Comptrol-
 6 ler's Office deem necessary all records with respect
 7 to matters covered by the contract, and permit the
 8 County Auditor, State Examiner, Federal Auditor to
 9 audit, examine, and make excerpts from such records
 10 Also, the County Auditor is to have access to all
 11 material necessary to evaluate the effectiveness of
 12 individual Youth Service Bureau programs.

13 The Council intends that:

- 14 1. The positions of Jobline Coordinator and Youth Service
 15 Bureau Coordinator be consolidated by July 1, 1976.
- 16 2. The Executive negotiate with the State Department of
 17 Employment Security to achieve acceptance by the state
 18 of responsibility for job placement programs. It is
 19 the general intent of the Council to phase out, over a
 20 two-year period, direct County funding for job placement
 21 programs for non-disadvantaged youth.
- 22 3. There be no more than three full time professional
 23 County staff assigned to the Youth Service Bureau
 24 program including the Jobline/Youth Service Bureau
 25 Coordinator.
- 26 4. The Division of Youth Affairs together with the Department
 27 of Budget and Program Development determine the costs and
 28 benefits of consolidating County employment related
 29 activities including Jobline and Work Training Program,
 30 and also determine the cost and benefits of further con-
 31 solidating such work training programs within individual
 32 Youth Service Bureaus. The Council intends that economi-
 33 cally justifiable consolidation be made as soon as
 practical and that a report be presented to the Council
 on such efforts by April, 1976.
5. Individual Youth Service Bureaus not project their 1977
 budgets on the basis that the County will provide a funding
 level of support in 1977 which is as high as in 1976.

SECTION 26: Emergency Medical Services - From the

Current Expense Fund there is hereby appropriated to:

Emergency Medical Services \$1,105,778

PROVIDED THAT:

- 1) The Executive shall submit a plan to the County Council for imposition of user fees no later than March 31, 1976. Such plan shall be based upon current ambulance charges as well as current intensive care unit charges and shall include provision for a sliding fee scale.

SECTION 27: Medical Examiner - From the Current Expense

Fund there is hereby appropriated to:

Medical Examiner \$ 611,718

SECTION 28: Public Safety - From the Current Expense

Fund there is hereby appropriated to:

Public Safety \$9,622,871

PROVIDED THAT:

- 1) No funds shall be expended for staff working on present patrol staffing plan commonly referred to as the "10/4" plan; effective January 1, 1976, employees of the department shall be scheduled to work eight hours a day.

The Council intends that:

- 1. The Department of Public Safety, in coordination with the Department of Rehabilitative Services, shall utilize all salary savings generated through commissioned officers terminations and the transfer of patrolmen from the jail back to the Department of Public Safety for duty, to fund the transfer of additional patrolmen from the jail back to Department of Public Safety, in advance of the actual termination date of commissioned personnel in Department of Public Safety.

*Vetoed
December 8, 1975
John D. Spellman*

SECTION 29: Civil Service - From the Current Expense

Fund there is hereby appropriated to:

Civil Service \$ 39,902

SECTION 30: Rehabilitative Services - From the Current

Expense Fund there is hereby appropriated to:

Rehabilitative Services \$3,708,829

PROVIDED THAT:

- 1) The department shall not reduce the number of Probation Counselors in the Probation and Parole Division below 1975 levels.
- 2) Funds representing the "local match" of any proposed expansion of the work release program, supported by LEAA funds, shall only be made available through an appropriation ordinance requested by the Executive for that purpose.

SECTION 31: Superior Court - From the Current Expense

Fund there is hereby appropriated to:

Superior Court \$3,149,156

SECTION 32: Juvenile Court - From the Current Expense

Fund there is hereby appropriated to:

Juvenile Court \$3,838,209

SECTION 33: District Courts - From the Current Expense

Fund there is hereby appropriated to:

District Courts \$2,611,588

SECTION 34: Judicial Administration - From the Current

Expense Fund there is hereby appropriated to:

Judicial Administration \$1,303,807

SECTION 35: Prosecuting Attorney - From the Current

Expense Fund there is hereby appropriated to:

Prosecuting Attorney \$2,169,121

PROVIDED THAT:

- 1) If the State Supreme Court does not approve a requirement in 1976 that every attorney receive 15 hours of compulsory legal education each year, none of the \$6,500 budgeted for this requirement will be spent.

SECTION 36: Public Defense - From the Current Expense

Fund there is hereby appropriated to:

Public Defense \$1,961,376

PROVIDED THAT:

- 1) Contracts with each counsel source shall include maintenance of detailed records on time spent and services rendered for each case; a consistent and comparable system for identifying cases and services rendered for cases shall be maintained by each counsel source;

- 1 2) The contract with the Public Defender Association
- 2 shall include maintenance of detailed time records
- 3 of ancillary services provided to private counsel
- 4 on a per case basis;
- 5 3) Prior to Council review of the 1977 budget, the
- 6 Office of Public Defense shall submit a report to
- 7 the Council including statistical analysis on the
- 8 cost effectiveness of the various counsel sources.
- 9 In preparing statistics on cost per case, ancillary
- 10 services provided by the Public Defender Association
- 11 shall be included in private counsel's per case
- 12 cost.

SECTION 37: Assessments - From the Current Expense Fund

there is hereby appropriated to:

Assessments	\$4,414,708
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SECTION 38: Boundary Review Board - From the Current

Expense Fund there is hereby appropriated to:

Boundary Review Board	\$ 56,075
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SECTION 39: Cooperative Extension Service - From the

Current Expense Fund there is hereby appropriated to:

Cooperative Extension Service	\$ 124,904
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SECTION 40: State Examiner - From the Current Expense

Fund there is hereby appropriated to:

State Examiner	\$ 101,966
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1 SECTION 41: Art Commission - From the Current Expense

2 Fund there is hereby appropriated to:

3 Art Commission \$ 155,000

4 PROVIDED THAT:

- 5 1) Of the total appropriation \$20,000 shall be used to
6 support the Museum of History and Industry.

7 The Council intends that:

- 8 1. The Art Commission present a detailed budget for expendi-
9 ture of funds allocated for the American Revolution
10 Bicentennial (\$43,728) prior to any commitment or
11 expenditure.
12
13 2. The Art Commission consider the County historical societies
14 in allocating funds appropriated to it for celebration of
15 the American Revolutionary Bicentennial.
16

17 SECTION 42: Productivity Task Force - From the Current

18 Expense Fund there is hereby appropriated to:

19 Productivity Task Force \$ 213,544

20 PROVIDED THAT:

- 21 1) No more than \$104,000 be used for salaries and bene-
22 fits and that only 1 position be funded for a full
23 year without explicit approval of the Council.

24 The Council intends that:

- 25 1. The County Executive report in March the progress of the
26 productivity study begun in 1975 and to be continued until
27 July.
28 2. The County Executive propose a plan to the Council by June,
29 1976, for maintaining productivity standards including a
30 recommended organization plan and a funding level for the
31 period July 1, 1976 through December 31, 1976.
32 3. During the study of the Department of Rehabilitative Services,
33 the consultant employees prepare a report of the methods and
labor requirements for jail booking process such that the
labor benefits of the Subject in Process System can be
subsequently projected. The Council further intends that
the Executive request the consulting firm to make an
independent estimate of the impact on labor within Rehab-
ilitative Services of the proposed Subject in Process System,
and present its findings in a letter report to the Data
Processing Policy Review Committee.

SECTION 43: Special Programs - From the Current Expense

Fund there is hereby appropriated to:

Special Programs	\$6,844,767
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PROVIDED THAT:

- 1) Except as specified in Section 3, the Executive Contingency of \$2,840,000 shall not be expended unless the County Executive certifies in writing that funds are available and requests that the County Council adopt an additional appropriation ordinance; upon adoption of the ordinance and signing by the Executive, funds may be expended for the purposes specified.
- 2) \$25,000 is included to be expended upon motion of the Council for Jobline Program if sufficient local support for the program is demonstrated.
- 3) \$2,500 is included for remodeling costs for an Asian Clinic contingent upon an equal appropriation for this purpose from the City of Seattle.
- 4) \$30,000 is included to be expended for a study of the administrative structure and financing of the Health Department upon further motion of the Council and in accordance with Motion No. 2227.
- 5) \$10,000 is included to be expended upon motion of the Council to implement the recommendations adopted by the Council on the Regional Park Study.
- 6) \$50,000 is included to be expended upon motion of the Council to implement the recommendations adopted by the Council on Surface Water Management.
- 7) \$120,341 is included to be expended upon motion of the Council to support a regional planning organization as established to meet the needs of the counties, cities and towns of the Central Puget Sound Region.
- 8) \$34,000 is included to be expended upon further motion of the Council for funding of a second 12-month phase of the Rebellious Youth Project upon recommendation of the Executive if after evaluation of the project's first year, he believes the County should fund a second phase jointly with the State of Washington, the City of Seattle and United Way.

The Council intends that:

1. The Division of Human Services in conjunction with the Department of Budget and Program Development develop a proposal for a day care center program for the residents of King County. Alternatives to implement such a program including the use of volunteers working in cooperation with religious and community groups, shall be presented to the Health and Human Services Committee by June 1, 1976.

SECTION 44: County Roads - From the County Road Fund

there is hereby appropriated for operating purposes only:

\$12,997,488

The Council intends that:

- 1. At the discretion of the Executive, \$20,000 of the Roads Fund (103) budget be allocated to the continuation of Assistant Foreman positions for a period up to April 1, 1976.
- 2. Savings from manpower studies or other efficiencies be applied to roads maintenance activities and, less importantly, to capitalizing the Roads ER & R Fund.
- 3. \$100,000 from existing County Sewer District carryover be used on an interest free loan basis to help communities and the County resolve local sewer problems. Repayment to be made from the 8% allowable charge to users by the County.

SECTION 45: Solid Waste - From the Solid Waste Fund

there is hereby appropriated: \$ 3,541,397

The Council intends that:

- 1. Positive steps be taken, without delay, to insure Solid Waste disposal activities become self-supporting.

SECTION 46: River Improvement - From the River Improve-

ment Fund there is hereby appropriated: \$ 1,056,889

SECTION 47: Inter-County River Improvement - From the

Inter-County River Improvement Fund there is hereby

appropriated: \$ 30,000

SECTION 48: Public Health Pooling - From the Public

Health Pooling Fund there is hereby appropriated:

\$ 3,743,716

PROVIDED THAT:

- 1. King County's participation in funding one additional Public Health Educator to develop a Health Education Plan, coordinate and instruct Department personnel and arrange health training by qualified instructors is contingent on receipt of partial funding through the General State Maternal & Infant Care Project.
- 2) The Department shall submit their standards for testing raw milk which are in variance with those required by State and Federal regulations.

1 The Council intends that:

- 2 1. The Department evaluate the possibility of having either
3 the Metro or the Health Department lab do water quality
4 testing for both agencies.
- 5 2. The Department implement, on a test basis, the use of
6 community service representatives (CSR) and report by
7 July 1976 on the effect of the CSR program in supporting
8 field nursing services. The extent of training needs
9 necessary to make the CSR program cost effective should
10 be included. In addition, the possibility of volunteer
11 help should be evaluated.
- 12 3. The Department report by June 1976 on the effectiveness
13 of the Nurse Practitioner Program and on the proposed
14 cost reductions.
- 15 4. The Department furnish a report to the Council on a
16 screening process by which post-natal visits will be
17 provided only to those in need and documenting the
18 resulting cost savings.
- 19 5. The Department furnish to the Council no later than
20 March, 1976 a report outlining justification for joint
21 funding of City-only programs including Child and Youth
22 and Maternal and Infant Care programs and the justifi-
23 cation for lack of joint funding of Mobile Health Care
24 Unit services.
- 25 6. The Department, in conjunction with Systems Services,
26 prepare and present to the Council by the end of Feb-
27 ruary, 1976 a preliminary report outlining the areas in
28 need of systems support should administrative control
29 of the Department be given to King County.
- 30 7. An evaluation of the restaurant inspection fee struc-
31 ture as applied to all classes of restaurants be made
32 before any adjustments are made in the fees.
- 33 8. The Department report to the Council on or before
June 1, 1976 what changes are necessary to implement
a reorganization that will adequately address problems
of providing health services to the citizens of King
County.
9. The continuation of the Systems Analyst III position
established in the 1976 budget be carefully evaluated
during the 1977 budget review.
10. The department, in conjunction with the budget office and
the Department of Rehabilitative Services report and make
recommendations to the Council, no later than August 1,
1976, concerning future goals, objectives, standards of
accountability in the county's jail infirmary program
including:
- (a) Present and future policy issues to be addressed by
the Council in providing medical services to prisoners.

- 1 (b) The extent to which the County is required and legally
- 2 liable to provide services.
- 3 (c) Cost implications of future operation of the jail
- 4 infirmary program.
- 5 (d) The establishing of meaningful standards and adminis-
- 6 trative processes to insure fiscal and program
- 7 accountability for resources expended and staff ser-
- 8 vices provided.

9 SECTION 49: Mental Health/Mental Retardation - From the

10 Mental Health/Mental Retardation Fund there is hereby

11 appropriated: \$5,882,907

12 PROVIDED THAT:

- 13 1) Of this total the amount of \$115,221 intended for
- 14 computer costs, staff and related expenses to be
- 15 requested from the state shall not be expended
- 16 until such funding is received and the project
- 17 reviewed and approved by the Data Processing Policy
- 18 Review Committee.

19 The Council intends that:

- 20 1. When the Center for Addiction Services grant is rewritten
- 21 and the coordinating responsibility is transferred to
- 22 the Division of Human Services, the appropriate funds
- 23 for administration shall be likewise transferred to
- 24 the County.

25 SECTION 50: Tuberculosis Control - From the Tuberculosis

26 Control Fund there is hereby appropriated:

27 \$1,060,980

28 SECTION 51: Tuberculosis Hospitalization - From the

29 Tuberculosis Hospitalization Fund there is hereby

30 appropriated: \$1,020,980

1 (a) No positions currently funded by CETA shall be trans-
ferred to full grant status,

2 (b) The program manager shall be funded as a Planner IV
3 position,

4 (c) The program manager shall be a full time county
5 employee.

6 2) A CETA Planner II position currently within the pro-
gram administration element (7-04-01) shall be trans-
ferred to the Division of Planning and Land Use Manage-
ment as a small town planner.

8
9
10 SECTION 58: Workmen's Compensation - From the Workmen's

11 Compensation Fund there is hereby appropriated:

12 \$ 490,225

13
14 SECTION 59: Architecture - From the King County Design

15 Commission Fund there is hereby appropriated to:

16 Architecture \$ 459,488

17
18
19 SECTION 60: Motor Pool ER & R - From the Motor Pool ER & R

20 Fund there is hereby appropriated: \$1,493,185

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23 SECTION 61: Public Works ER & R - From the Public Works

24 ER & R Fund there is hereby appropriated: \$2,517,571

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SECTION 62: From the Federal Shared Revenue Fund

including the entitlements enumerated below, the following appropriations to the Current Expense Fund for the following named programs are hereby adopted:

From Federal Shared Revenue Entitlement 6

Public Safety	\$2,692,310
Recreation	872,564
Environmental Protection	72,587
Health	581,709
Financial Administration	638,560
Social Services for Poor and Aged	218,268

From Federal Shared Revenue Entitlement 7

Public Safety	\$ 897,436
Recreation	290,855
Environmental Protection	24,196
Health	193,903
Financial Administration	212,854
Social Services for Poor and Aged	72,756

From Federal Shared Revenue Interest

Public Safety	\$ 111,386
Recreation	36,099
Environmental Protection	3,003
Health	24,066
Financial Administration	26,418
Social Services for Poor and Aged	9,030

1 SECTION 63: Systems Services - From the Systems Services

2 Fund there is hereby appropriated: \$3,382,920

3 The Council intends that:

- 4 1. The administrative procedure proposed by the Data
5 Processing Policy Review Committee requiring Program
6 Budgets to review and record all tangible savings which
7 are projected to originate from implementation of new
8 systems be adopted as a County procedure. The Council
9 also intends that records of projected savings be main-
10 tained in a form such that the Council can assure that
11 such savings are appropriately reflected in benefiting
12 agencies' budgets.
- 13 2. Systems Services continue to offer data processing ser-
14 vices to other governmental entities in the region, but
15 that it not subsidize a strong effort to market its
16 services to others who are not current users of its
17 services.
- 18 3. Development of a District Court complaint processing
19 system is to occur only if requested by the King County
20 Magistrate's Association after the association's review
21 of the costs and benefits of the system. It is intended
22 that the Executive request a special appropriation during
23 1976 for the development of the complaint system if it is
24 found by the Data Processing Policy Review Committee that
25 it is a cost effective system.
- 26 4. A separate account be established in the systems services
27 Intra-Governmental Service Fund to record developmental
28 costs of the Subject In Process System which shall not
29 exceed revenues recognized for the project in other
30 County funds.
- 31 5. A special report be prepared and presented to the Council
32 by March, 1976 of the costs and benefits of the County's
33 continued operation of the Sea-King Alert System.
- 34 6. Net proceeds from the proposed sale of one County computer
35 will be transferred to the Limited Bond Redemption Fund
36 to provide funds for interest and payments of bond
37 issued for capital assets.

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SECTION 64: Airport - From the Airport Fund there is hereby appropriated: \$1,478,264

SECTION 65: Stadium Operating - A new fund is hereby created, entitled Stadium Operating Fund. From the Stadium Operating Fund there is hereby appropriated: \$3,315,753

SECTION 66: From the following named debt service funds, there are hereby appropriated the amounts hereinafter specified for the payment of principal and interest on the several general obligation bond issues authorized by vote and/or by virtue of the authority of the Board of County Commissioners or County Council:

Limited GO Bond Redemption	\$ 3,332,494
Unlimited GO Bond Redemption	13,008,125
Stadium Bond Redemption	2,651,925

SECTION 67: The Executive Proposed Capital Budget and Program 1976-1981, as revised by formal addenda changes, dated October 14, 1975, is incorporated herein as attachment No. 1. 1976 budget amounts for specific projects identified and contained therein are hereby adopted.

25

1 SECTION 68: From the several Capital Improvement project
 2 funds there are hereby appropriated and authorized to be
 3 disbursed the following amounts for the specific projects
 4 identified and contained in attachment No. 1 to this
 5 ordinance:

6	County Road (C.I.P. only)	\$ 878,260
7	Building Modernization Construction	121,100
8	Youth Services Facilities	83,850
9	Arterial Highway Development	2,495,639
10	Park Acquisition and Development	2,088,513

11 The Council intends that:

- 12 1. The following projects have first priority and shall be
 13 funded from the Housing & Community Block Grant, real-
 14 located Forward Thrust Funds and whatever other sources
 15 may be available:
- 16 (a) Marymoor Park road and parking (\$150,000)
 - 17 (b) Footpaths and trails (\$100,000)
 - 18 (c) Lakota Park parking and lights (\$40,000)
 - 19 (d) Acquisition of excess school property as a site
 20 for a park in cooperation with Normandy Park
 (\$50,000)
 - 21 (e) Purchase of 1.88 acres in Burien as a site for
 22 a governmental center (\$200,000)
 - 23 (f) Acquisition, design and construction of an Eastside
 24 governmental center (\$200,000)
 - 25 (g) White Center Beautification project (\$20,000)
 - 26 (h) Purchase of Shoreview High School site
- 27 2. 190 acres be added to CIP Project 040041 Big Finn Hill and
 28 that negotiations with the Department of Natural Resources
 29 for exchange of County lands for this acreage be completed
 30 in 1976.
- 31 3. \$400,000 shall be restored to Project #215471 Avondale
 32 Connector. In the event funding is not available, such
 33 funding shall be secured from other Roads CIP projects
 or whatever other sources may be available.
4. Project #200273 - NE 175th Street - Further design work
 shall await an investigation of the need for a four lane
 road together with additional community input. This
 discussion should include but not be limited to an analysis
 of the possibility of a three lane road better satisfying
 the needs of the community.

1 SECTION 69: Accumulated unexpended prior years appro-
 2 priations from the several capital improvement project funds
 3 for the specific projects identified and contained in attach-
 4 ment No. 1 to this ordinance are hereby cancelled as follows:
 5 \$95,026 from the County Road Fund (C.I.P. only), \$3,059,975
 6 from the Arterial Highway Development Fund, and \$48,769 from
 7 the Park Acquisition and Development Fund. The County Executive
 8 is authorized to adjust the cancelled amounts for specific
 9 projects contained in attachment No. 1 to reflect minor year
 10 end 1975 adjustments as required.

11 INTRODUCED AND READ for the first time this 3rd
 12 day of November, 1975.

13 PASSED this 24th day of November, 1975.

14 KING COUNTY COUNCIL
 15 KING COUNTY, WASHINGTON

16 Bill Ramm
 17 Chairman

18 ATTEST:

19
 20 Dorothy M. Quinn
 21 Clerk of the Council

22 APPROVED this 10th day of December, 1975

23 Robert W. Galt
 24 King County Executive

1 SECTION 69: Accumulated unexpended prior years appro-
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13 PASSED this 24th day of November, 1975.

14 KING COUNTY COUNCIL
 15 KING COUNTY, WASHINGTON

16 Bill Ramm
 17 Chairman

18 ATTEST:

19
 20 Donna M. Owens
 21 Clerk of the Council

22 APPROVED this 10th day of December, 1975

23
 24 Robert V. Brattin
 25 King County Executive

1 SECTION 69: Accumulated unexpended prior years appro-
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14 KING COUNTY COUNCIL
 15 KING COUNTY, WASHINGTON

16 Bill Ramm
 17 Chairman

18 ATTEST:

19
 20 Janet M. Owens
 21 Clerk of the Council

22 APPROVED this 10th day of December, 1975

23 Robert V. Galton
 24 King County Executive